

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
311	Roads					
	Sidewalks	120,000	125,000	125,000	125,000	125,000
	16 Ave N RR X-ing Design	0				
312	Bridges					
	Winnipeg River W Br Bridge	0				
	Keewatin Channel Bridge		0			
	Darlington Bay Bridge		0	0		
	Bay Street Overpass		0	0		
	Norlen Bridge			0	0	
	Seventh Avenue South Bridge			0	0	
	Portage Bay Bridge					0
	Coker Bailey Bridge					0
	Winnipeg River E Bridge				0	0
313	Paved Roads					
	Municipal Paving Prg	1,060,000	1,075,000	1,075,000	1,075,000	1,075,000
314	Surface Treated Roads					
	Surface Treated Roads Prg	195,000	200,000	200,000	200,000	200,000
341	Conventional Transit					
	New Transit Bus	0			0	
FUNCTIONAL TOTALS		1,375,000	1,400,000	1,400,000	1,400,000	1,400,000